

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **McHenry County**

State: **IL**

PJ's Total HOME Allocation Received: **\$6,174,182**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	91.77 %	98.59 %	14	95.51 %	20	18	
% of Funds Disbursed	76.55 %	92.01 %	16	87.58 %	10	8	
Leveraging Ratio for Rental Activities	0.99	2.86	15	4.86	20	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.90 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.95 %	84.71 %	11	71.17 %	38	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.78 %	82.58 %	5	81.54 %	76	83	
% of 0-30% AMI Renters to All Renters***	78.26 %	49.79 %	1	45.68 %	0	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.78 %	95.24 %	13	96.19 %	27	26	
Overall Ranking:			In State:	13 / 17	Nationally:	61 61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,974	\$32,720		\$27,510	115 Units	55.00 %	
Homebuyer Unit	\$16,941	\$12,837		\$15,239	25 Units	12.00 %	
Homeowner-Rehab Unit	\$22,625	\$21,791		\$20,932	69 Units	33.00 %	
TBRA Unit	\$0	\$3,500		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): McHenry County IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$23,831
\$110,246
\$98,643

\$99,082
\$87,689
\$77,150

\$23,623
\$26,074
\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.5	%
1.2	%

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	77.1	76.0	53.6	0.0
Black/African American:	7.3	0.0	7.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.4	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	4.3	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	14.7	24.0	33.3	0.0
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HOUSEHOLD SIZE:

1 Person:	84.4	24.0	0.0	0.0
2 Persons:	9.2	24.0	5.8	0.0
3 Persons:	5.5	16.0	42.0	0.0
4 Persons:	0.9	24.0	42.0	0.0
5 Persons:	0.0	4.0	10.1	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	8.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	69.7	36.0	1.4	0.0
Elderly:	22.9	0.0	5.8	0.0
Related/Single Parent:	5.5	24.0	39.1	0.0
Related/Two Parent:	0.9	36.0	49.3	0.0
Other:	0.9	4.0	4.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.3	8.0 [#]
HOME TBRA:	0.0	
Other:	63.3	
No Assistance:	18.3	

of Section 504 Compliant Units / Completed Units Since 2001 18

* The State average includes all local and the State PJs within that state

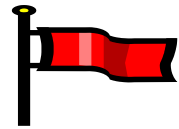
** The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): McHenry County State: IL Group Rank: 61
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 61
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	70.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	94.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

